

	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	ESTIMATE 2017-2018
Prior Year Levy	\$20,591,654	\$21,003,487	\$21,313,734	\$21,313,734	\$21,612,335	\$22,044,585
Tax Base Growth Factor	1.0057	1.0032	1.0063	1.0005	1.0099	1.0040
Allowable Levy Growth Factor	1.0200	1.0200	1.0146	1.0162	1.0012	1.0115
Prior Year "Carryover"		\$119,720	\$298,098	\$330,889	\$330,011	\$137,915
Total Exclusions	\$17,754	\$225,369	\$0	\$0	\$0	\$0
Calculated Tax Levy Limit	\$21,140,961	\$21,837,201	\$22,059,250	\$22,000,735	\$22,182,500	\$22,525,205
Tax Levy Limit %	2.67%	3.97%	3.50%	3.22%	2.64%	2.18%
ACTUAL TAX LEVY	\$21,003,487	\$21,313,734	\$21,313,734	\$21,612,335	\$22,044,585	\$22,525,205
Difference (Limit LESS Actual)	\$137,474	\$523,467	\$745,516	\$388,400	\$137,915	\$0
Available "Carryover"	\$119,720	\$298,098	\$330,889	\$330,011	\$137,915	\$0
Amount Not Available as Carryover	\$17,754	\$225,369	\$414,627	\$58,389	\$0	\$0
Actual Levy \$ Increase	\$411,833	\$310,247	\$0	\$298,601	\$432,250	\$480,620
Actual Levy % Increase	2.00%	1.48%	0.00%	1.40%	2.00%	2.18%