

	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	ESTIMATE 2017-2018
Prior Year Levy	\$20,591,654	\$21,003,487	\$21,313,734	\$21,528,734	\$21,829,335	\$22,265,585
Tax Base Growth Factor	1.0057	1.0032	1.0063	1.0005	1.0099	1.0040
Allowable Levy Growth Factor	1.0200	1.0200	1.0146	1.0162	1.0012	1.0115
Prior Year "Carryover"		\$119,720	\$298,098	\$330,889	\$333,290	\$139,605
Total Exclusions	\$17,754	\$225,369	\$0	\$0	\$0	\$0
Calculated Tax Levy Limit	\$21,140,961	\$21,837,201	\$22,059,250	\$22,219,327	\$22,405,190	\$22,751,331
Tax Levy Limit %	2.67%	3.97%	3.50%	3.21%	2.64%	2.18%
ACTUAL TAX LEVY	\$21,003,487	\$21,313,734	\$21,528,734	\$21,829,335	\$22,265,585	\$22,751,331
Difference (Limit LESS Actual)	\$137,474	\$523,467	\$530,516	\$389,992	\$139,605	\$0
Available "Carryover"	\$119,720	\$298,098	\$330,889	\$333,290	\$139,605	\$0
Amount Not Available as Carryover	\$17,754	\$225,369	\$199,627	\$56,702	\$0	\$0
Actual Levy \$ Increase	\$411,833	\$310,247	\$215,000	\$300,601	\$436,250	\$485,746
Actual Levy % Increase	2.00%	1.48%	1.01%	1.40%	2.00%	2.18%

ADD TO LEVY "WHAT IF" \$215,000 \$217,000 \$221,000

Total "What If" Additions: \$653,000
With no effect on Tax Levy % Increases

6-year Increase No Additions	6-year Levy No Additions
\$1,933,551	\$129,813,080
6-year Increase With Additions	6-year Levy With Additions
\$2,159,677	\$130,692,206
Total Add'l 6-Year \$ Increase	Total Levy Increase
\$226,126	\$879,126
Additional funds available in 17-18	
\$226,126	