

Pine Plains Central School District 2023-2024 Budget Development Calendar

NOVEMBER/DECEMBER 2022

November - December, 2022	District Administration review of general budget parameters / guidelines
November 16, 2022 - Wed	BOE Meeting - BOE Adoption of 2023-2024 Budget Development Calendar
December 7, 2022 - Wed	BOE Meeting

NOVEMBER/DECEMBER 2022						
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DECEMBER 25 2022 - JANUARY 2, 2023 *WINTER RECESS*

JANUARY 2023

January, 2023	Develop Building Budgets, Special Education, PPS, and Athletics Budget
	Develop Transportation, Facilities and Technology Budgets; Review Capital needs
January 4, 2023 - Wed	BOE Meeting
January 11, 2023 - Wed	Release of CPI-U, basis for Allowable Levy Growth Factor - "2%" portion of Tax Levy Limit formula (Date Approximate)
January 18, 2023 - Wed	BOE Meeting - BUDGET WORKSHOP - OVERVIEW
January 27, 2023 - Fri	Governor's Budget presented. Includes initial state aid estimates (Date Approximate)

JANUARY 2023						
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FEBRUARY 2023

February 1, 2023 - Wed	BOE Meeting - BUDGET WORKSHOP - CURRICULUM / INSTRUCTION / ATHLETICS
February 15, 2023 - Wed	Dept of Taxation releases calculation of Tax Base Growth Factor (part of "Tax Cap" calculation)
February 15, 2023 - Wed	BOE Meeting - BUDGET WORKSHOP - FACILITIES & OPERATIONS / TRANSPORTATION, Approval of Tax Levy Limit calculation.

FEBRUARY 2023						
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Pine Plains Central School District 2023-2024 Budget Development Calendar

MARCH 2023	
March 1, 2023 - Wed	Deadline for submission to Office of the State Comptroller: Tax Levy Limit Calculation plus information on plans for levy limit "override"
March 1, 2023 - Wed	BOE Meeting - BUDGET WORKSHOP - SPECIAL ED / BOCES / INSTRUCTIONAL TECH
March 13, 2023 - Mon	NEWSLETTER - Develop draft
March 15, 2023 - Wed	BOE Meeting - BUDGET WORKSHOP - EXP / REV SUMMARY / Resolution for Voter Props
March 31, 2023 - Fri	First publication of Legal Notice of School Budget Hearing and Budget Vote + BOE Election (at least 45 days before the date of the budget vote)

MARCH 2023						
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APRIL 2023	
April 3 – 7, 2023 Spring Break	
April 12, 2023 - Wed	BOE Meeting – Presentation of the 2023-2024 Revenue and Expenditure budgets to the Board of Education and Public
April 14, 2023 - Fri	2nd publication of Legal Notice of School Budget Hearing and Budget Vote
April 17, 2023 - Mon	NEWSLETTER - FINALIZED including all changes/additions - Approved by Supt.
April 17, 2023 - Mon	5:00 PM Final Deadline for Board of Education candidate petitions (Building and district office must remain open until 5PM)
April 19, 2023 - Wed	BOE Meeting - Adoption of 2023-2024 PPCSD Budget; Approval of Property Tax Rpt Card
April 20, 2023 - Thu	Property Tax Report Card / Salary Disclosure filed with SED (must be filed no later than Monday, 4-24-23 - once filed, transmitted to local newspapers)
April 21, 2023 - Fri	NEWSLETTER DELIVERED TO BOCES
April 21, 2023 - Fri	3rd Publication of Legal Notice of School Budget Hearing and Budget Vote
April 25, 2023 - Tue	BOE Meeting - Vote on BOCES Administrative Budget - 7am
April 25, 2023 - Tue	Final Budget as Public Document - Bound Copies to all buildings & posted on web site Plus 25 copies of budget per location (At least 7 days before Budget Hearing /14 days before vote)
April 28, 2023 - Fri	4th Publication of Legal Notice of School Budget Hearing and Budget Vote

APRIL 2023						
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MAY 2023	
May 3, 2023 - Wed	NEWSLETTER PICKED UP FROM BOCES; DELIVERED TO MAILING HOUSE
May 3, 2023 - Wed	BOE Meeting - Public Hearing on budget - budget statement available, including required attachments, plus posted on web site (7-14 days before budget vote)
May 5, 2023 - Fri	Budget Newsletter mailed - 11 days prior to vote (must be after Public Hearing but not later than 6 days prior to vote)
May 16, 2023 - Tue	ANNUAL MEETING - 2023-2024 BUDGET VOTE - BOARD OF EDUCATION ELECTION - VOTER PROPOSITIONS (Third Tuesday in May)
May 17, 2023 - Wed	BOE Meeting - Ratify Election Results: Budget Vote, Board Election, Voter Propositions

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