1. Curriculum and Instruction – Academic Performance
   a. Graduation
      i. The number of advanced Regents Diploma will increase by ten percent over the previous year’s total.
      ii. The percentage of the student four year cohort successfully achieving a diploma will increase to 95%.
      iii. Hold a career fair for juniors and seniors.
   b. The percentage of each grade scoring at levels 3 and 4 on the English Language Arts and mathematics State Tests will equal or exceed the average at 3 and 4 for each test for similar schools and schools within Dutchess County.
   c. The percentage of each grade, three through eight, scoring at level 4 on the English Language Arts and mathematics State Tests will equal or exceed the average level 4 for each test for similar schools and schools within Dutchess County.
   d. Set targets for achievement growth using MAP testing results.
   e. Create a plan to increase attendance at each building level.
   f. Increase parent involvement.

2. Technology
   a. The technology committee and administration will:
      i. Develop a plan to assess the results of the initial one-to-one tablet deployment at grades 6, 7 and 8 and a plan similarly for the laptop deployment for grades 9-12.
      ii. Provide cost analysis from deployment of 6, 7, and 8 tablets versus new textbook purchases.

3. Business and Finance
   a. Update the Five-Year Fiscal Plan to include projections for expenditures, revenues, use of fund balance and funding of reserves.
   b. Provide long-term strategic planning around the tax caps.

4. Buildings and Grounds
   a. Develop a potential Capital project list:
      i. High School Auditorium
ii. Generator Installation
   iii. HVAC
   b. Manage the Bus Maintenance Facility so that the cost comes in at or below budget.
   c. Update the Five-Year Facilities plan.
5. Personnel
   a. Review of the appropriate size of administrative team for a school district of this size.
6. Food Service Operations
   a. Reduce the operating deficit from that of the last school year.
7. Board of Education Operations
   a. Engage the Board in a self-evaluation during the 2015-16 school year.
8. Community
   a. Explore partnerships with local businesses.
   b. Develop quarterly newsletters to distribute to residents.
   c. Create a community relations steering committee.